

SNAPSHOT of HOME Program Performance--As of 12/31/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
			PJs in State:	22			
Program Progress:							
% of Funds Committed	100.00 %	97.73 %	1	96.45 %	100	100	
% of Funds Disbursed	98.60 %	91.92 %	2	87.93 %	96	93	
Leveraging Ratio for Rental Activities	0.65	6.2	21	4.73	11	12	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	88.61 %	1	83.38 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	82.21 %	79.22 %	12	70.15 %	74	70	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	87.40 %	82.16 %	9	80.67 %	67	61	
% of 0-30% AMI Renters to All Renters***	56.69 %	49.11 %	8	45.30 %	75	71	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	94.23 %	1	95.32 %	100	100	
Overall Ranking:			In State:	13 / 22	Nationally:	66 64	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$41,802	\$14,545		\$26,635	127 Units	12.20 %	
Homebuyer Unit	\$29,753	\$11,441		\$14,938	117 Units	11.30 %	
Homeowner-Rehab Unit	\$19,119	\$18,927		\$20,675	22 Units	2.10 %	
TBRA Unit	\$17,110	\$4,002		\$3,216	772 Units	74.40 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (295 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Hamilton County OH

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$68,030	\$121,011	\$19,119
State:*	\$77,350	\$83,073	\$21,334
National:**	\$95,185	\$74,993	\$23,434

CHDO Operating Expenses:
(% of allocation)

PJ: 0.5 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.93

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	28.3	24.8	68.2	26.7	Single/Non-Elderly:	16.5	25.6	22.7	44.6
Black/African American:	70.1	72.6	22.7	71.3	Elderly:	0.0	0.0	18.2	6.4
Asian:	0.0	0.0	0.0	0.0	Related/Single Parent:	77.2	52.1	18.2	41.1
American Indian/Alaska Native:	0.0	0.0	0.0	0.5	Related/Two Parent:	5.5	19.7	36.4	4.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	0.0	2.6	0.0	4.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.5					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.0	0.0	0.5					
Asian/Pacific Islander:	0.0	0.0	9.1	0.0					
ETHNICITY:									
Hispanic	1.6	2.6	0.0	0.5					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	15.7	22.2	36.4	34.2	Section 8:	29.1	1.7 [#]		
2 Persons:	18.9	18.8	22.7	23.8	HOME TBRA:	12.6			
3 Persons:	30.7	32.5	4.5	21.8	Other:	0.8			
4 Persons:	22.8	15.4	18.2	11.4	No Assistance:	57.5			
5 Persons:	6.3	6.0	13.6	3.5					
6 Persons:	4.7	3.4	0.0	5.0					
7 Persons:	0.0	1.7	0.0	0.5					
8 or more Persons:	0.8	0.0	4.5	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				7

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Hamilton County State: OH Group Rank: 66
 (Percentile)
 State Rank: 13 / 22 PJs Overall Rank: 64
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 76.20%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 50.90%	82.21	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	87.4	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.88%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.550	0.23	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 3

